LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Education, Councillor Stephen Wells has made the following executive decision:

EDUCATION PORTFOLIO OUTTURN REPORT 2012/13

Reference Report:

EDUCATION PORTFOLIO OUTTURN REPORT 2012/13

Decision:

That the Education Portfolio Outturn Report 2012/13 be approved.

Reasons:

The controllable element of the Education Portfolio budget showed an underspend of $\pm 3,091,000$ for the 2012/13 financial year.

A carry forward request had been made to the Council's Executive for £297,000, and should this be agreed, the final outturn position would be \pounds 2,794,000 for the 2012/13 financial year.

The proposed decision was scrutinised by the Education Budget Sub-Committee on 23rd July 2013 and the Committee supported the proposal.

Councillor Stephen Wells Portfolio Holder for Education

Mark Bowen Director of Corporate Services Bromley Civic Centre Stockwell Close Bromley BR1 3UH

Date of Decision: 29 Jul 2013 Implementation Date (subject to call-in): 5 Aug 2013 Decision Reference: ED13036